

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (375) Legislative Branch
Budget Unit: (5008840001) House
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	FY 23 increase for House expenses.	Appropriation	12,765,000	12,765,000
		FTE	36.77	36.77
Base	FY 23 increase for House expenses.	Appropriation	345,000	345,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 12,765,000</u>	<u>\$ 13,110,000</u>	<u>\$ 13,110,000</u>
Total FTE		236.77	36.77	36.77